



ANNUAL REPORT 2016



MISSION

To provide services to the community today to enhance the quality of living for a better tomorrow.

VISION

Hamilton County Job & Family Services strives to be the center of a collaborative effort that:

- Draws together and leads social service agencies, businesses, governments, families and other community stakeholders in the fight against social issues, such as poverty and child abuse.
- Guides, supports and values those who have chosen to make a difference in the lives of Hamilton County's families and children
- Delivers cost-effective services in a compassionate, caring and non-judgemental manner to Hamilton County's families and children.

2016 FINANCIAL STATEMENT

EXPENDITURES

Income Maintenance

Financial Assistance	
Cash Assistance (TANF/OWF)	\$26,357,930.00
Food Assistance	\$181,746,908.00
Disability Assistance	\$521,581.00
Medicaid	\$1,760,215,199.00
Medicaid Transportation	\$8,563,648.07
Child Care	\$100,086,357.04
Program Delivery / Administration	\$27,469,321.99
Income Maintenance Subtotal	\$2,104,960,944.81

Social Services

Maintenance of Children:	
Protective Services (incl. placement services)	\$129,891,359.46
Program Delivery / Administration	\$6,590,950.24
Social Services Subtotal	\$136,482,309.41

Child Support Enforcement:

Program Delivery / Administration	\$14,184,227.37
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Workforce Investment Act:

Program Delivery / Administration	\$5,220,699.41
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TOTAL EXPENDITURES **\$2,260,848,181.00**

REVENUE

Federal Government	60%	\$1,347,951,271.25
State of Ohio	35%	\$792,157,879.16
Hamilton County	5%	\$120,739,030.58

TOTAL REVENUE **\$2,260,848,181.00**

CHILDREN'S SERVICES



7,866
TOTAL
FAMILIES
SERVED
DURING
THE YEAR



17,357
TOTAL
CHILDREN
SERVED
DURING
THE YEAR



63,319
CALLS
TO
241-KIDS



6,872
CHILD
ABUSE
&
NEGLECT
ALLEGATIONS



2918
CHILDREN IN
HCJFS
CUSTODY
AT SOME POINT
DURING THE YEAR



113
ADOPTIONS
FINALIZED
DURING
THE
YEAR



CHILD CARE SERVICES



24,589
CHILDREN RECEIVED CHILD CARE
ASSISTANCE



1,104
CHILD CARE HOMES & CENTERS
BENEFITED FROM
CHILD CARE ASSISTANCE



\$100,129,848
PAID OUT TO CENTERS & HOMES TO
SERVE HAMILTON COUNTY
CHILDREN

FAMILY & ADULT ASSISTANCE SERVICES



232,904
AVERAGE MONTHLY
RECIPIENTS OF
MEDICAID



125,981
AVERAGE MONTHLY
RECIPIENTS OF FOOD
ASSISTANCE



12,394
AVERAGE MONTHLY
RECIPIENTS OF OHIO
WORKS FIRST

WORKFORCE DEVELOPMENT



29,094
PARTICIPATED IN A
WORKFORCE
DEVELOPMENT
PROGRAM



381
PLACED
IN
JOBS



\$18.41
AVERAGE
STARTING
PAY

ADULT PROTECTIVE SERVICES
& TRANSPORTATION



496
ADULT PROTECTIVE SERVICES
INVESTIGATIONS



401,216
NON EMERGENCY
TRANSPORTATION ONE
WAY TRIPS SCHEDULED

CHILD SUPPORT SERVICES



78,387
AVERAGE
MONTHLY
CASELOAD
SIZE



95,294
ANSWERED CALLS IN
THE CHILD SUPPORT
CALL CENTER



\$128,047,184.30
TOTAL
COLLECTIONS



MOIRA WEIR
DIRECTOR



TODD
PORTUNE
COMMISSIONER



DENISE
DRIEHAUS
COMMISSIONER



CHRIS
MONZEL
COMMISSIONER