

MISSION

To provide services to the community today to enhance the quality of living for a better tomorrow.

VISION

Hamilton County Job and Family Services strives to be the center of a collaborative effort that:

- Draws together and leads social service agencies, businesses, governments, families and other community stakeholders in the fight against social issues, such as poverty and child abuse.
- Guides, supports and values those who have chosen to make a difference in the lives of Hamilton County's families and children.
- Delivers cost-effective services in a compassionate, caring and non-judgemental manner to Hamilton County's families and children.

2017 FINANCIAL STATEMENT

Expenditures

Income Maintenance

Financial Assistance:

Cash Assistance (TANF/OWF)	\$ 24,283,311.00
Food Assistance	\$ 164,166,820.00
Disability Assistance	\$ 268,726.00
Medicaid	\$ 1,947,815,076.63
Medicaid Transportation	\$ 8,894,736.48
Child Care	\$ 96,246,420.53
Program Delivery / Administration	\$ 27,412,421.36
Income Maintenance Subtotal	\$ 2,274,087,512.00

Social Services

Maintenance of Children:

Protective Services (incl. placement services)	\$ 137,807,466.05
Program Delivery / Administration	\$ 10,471,311.19
Social Services Subtotal	\$ 148,278,777.24

Child Support Enforcement:

Program Delivery / Administration	\$ 15,964,688.74
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Workforce Investment Act:

Program Delivery / Administration	\$ 5,283,304.92
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TOTAL EXPENDITURES **\$ 2,443,624,282.90**

REVENUE

Federal Government	60%	\$1,467,992,351.12
State of Ohio	35%	\$854,651,318.40
Hamilton County	5%	\$120,970,613.88

TOTAL REVENUE **\$ 2,433,614,282.90**

CHILDREN'S SERVICES



9,163

TOTAL FAMILIES SERVED DURING THE YEAR



20,204

TOTAL CHILDREN SERVED DURING THE YEAR



67,547

CALLS TO 241-KIDS



9,241

CHILD ABUSE & NEGLECT ALLEGATIONS



3,554

CHILDREN IN HCJFS CUSTODY DURING THE YEAR



141

ADOPTIONS FINALIZED DURING THE YEAR

CHILD CARE SERVICES



24,213

CHILDREN RECEIVED CHILD CARE ASSISTANCE



1,019

CHILD CARE HOMES & CENTERS BENEFITED FROM CHILD CARE ASSISTANCE



\$97,792,437

PAID OUT TO CENTERS & HOMES TO SERVE HAMILTON COUNTY CHILDREN

FAMILY & ADULT ASSISTANCE SERVICES



238,187

AVERAGE MONTHLY RECIPIENTS OF MEDICAID



115,69

AVERAGE MONTHLY RECIPIENTS OF FOOD ASSISTANCE



11,253

AVERAGE MONTHLY RECIPIENTS OF OHIO WORKS FIRST

WORKFORCE DEVELOPMENT



54,581

PARTICIPATED IN A WORKFORCE DEVELOPMENT PROGRAM



327

PLACED IN JOBS



\$19.80

AVERAGE STARTING PAY

ADULT PROTECTIVE SERVICES & TRANSPORTATION



533

ADULT PROTECTIVE SERVICES INVESTIGATIONS



355,969

NON EMERGENCY TRANSPORTATION ONE WAY TRIPS SCHEDULED

CHILD SUPPORT SERVICES



75,102

AVERAGE MONTHLY CASELOAD



93,623

ANSWERED CALLS IN THE CHILD SUPPORT CALL CENTER IN CY 2015



\$127,041,593

TOTAL COLLECTIONS FOR CY 2017