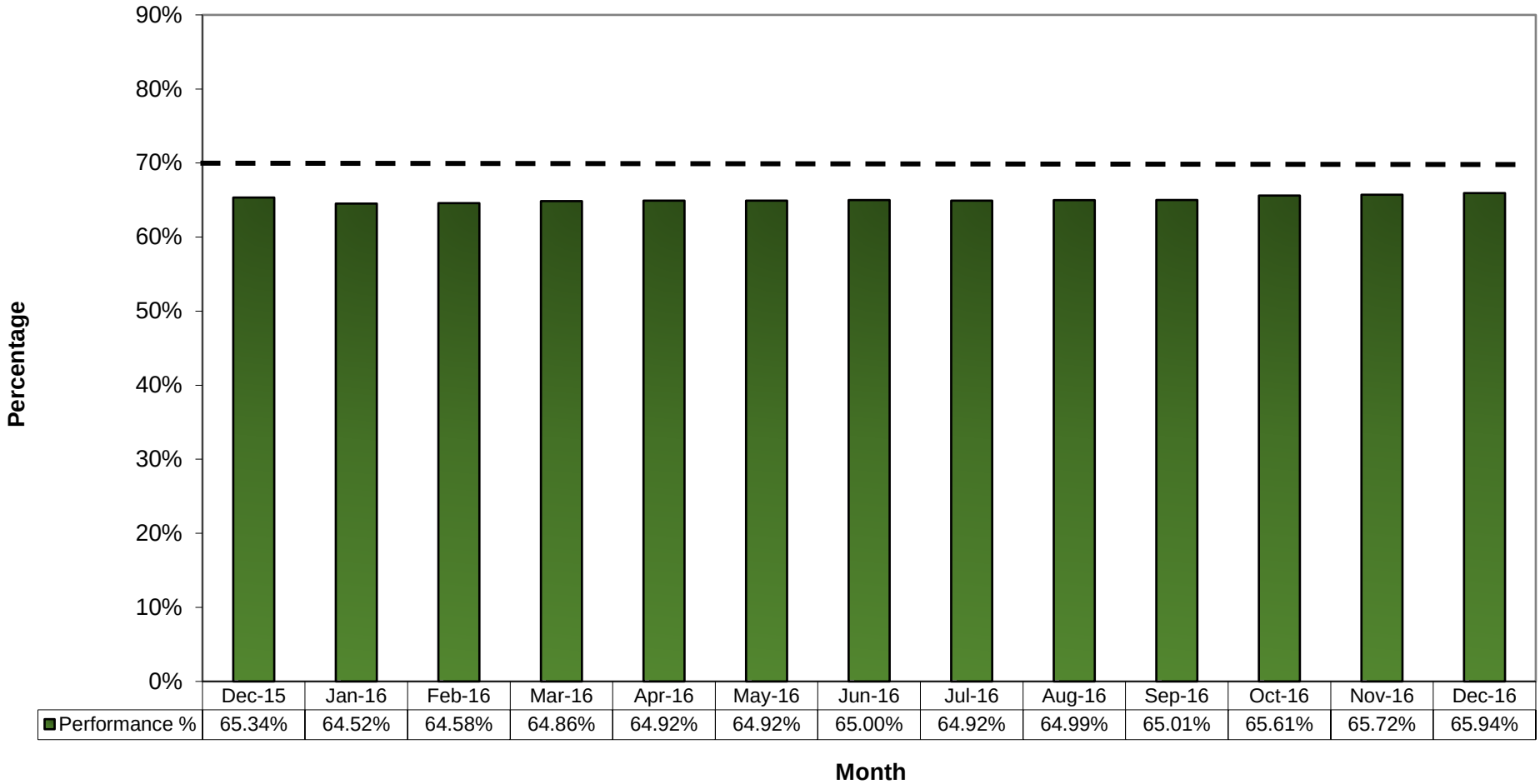
**Collection Percentage on Child Support Cases with Current Support**
**Cumulative by Month**
**(CHSUP003-CurrentCollections.xls)**
**Performance Expectation: 70.00%**

**FFY End 2015 - 64.26%**



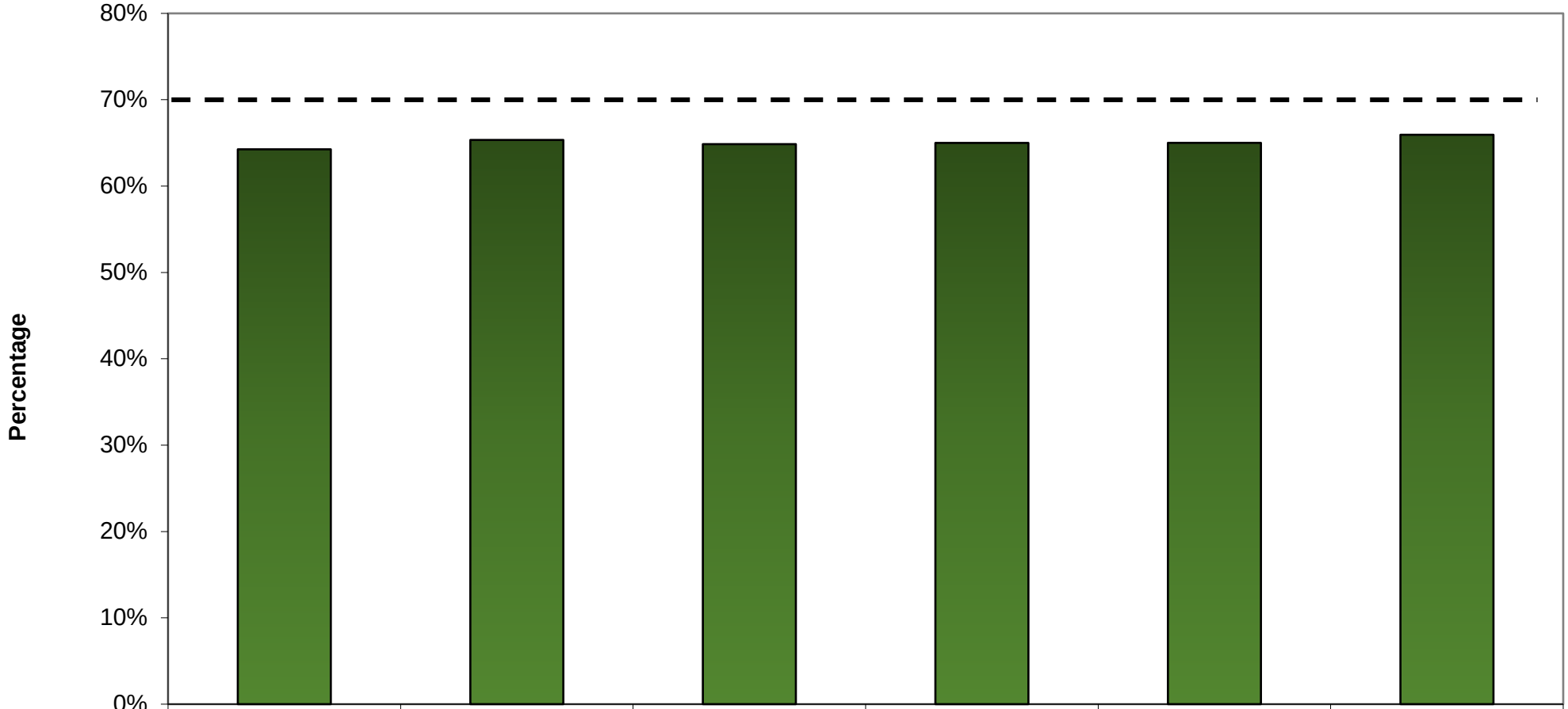

| | Dec-15 | Jan-16 | Feb-16 | Mar-16 | Apr-16 | May-16 | Jun-16 | Jul-16 | Aug-16 | Sep-16 | Oct-16 | Nov-16 | Dec-16 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Performance % | 65.34% | 64.52% | 64.58% | 64.86% | 64.92% | 64.92% | 65.00% | 64.92% | 64.99% | 65.01% | 65.61% | 65.72% | 65.94% |

Created by: Judy Leonard, Program QA

Print Date: 2/10/2017

**Collection Percentage on Child Support Cases with Current Support**
**Non-cumulative by Quarter**
**(CHSUP003-CurrentCollections.xls)**
**Performance Expectation = 70.00%**

**FFY End 2012 - 60.66%  FFY End 2013 - 61.39%**
**FFY End 2014 - 62.66%  FFY End 2015 - 64.26%**




| | 4TH QTR FFY 2015 | 1ST QTR FFY 2016 | 2ND QTR FFY 2016 | 3RD QTR FFY 2016 | 4TH QTR FFY 2016 | 1ST QTR FFY 2017 |
|---|---|---|---|---|---|---|
| Performance % | 64.26% | 65.34% | 64.86% | 65.00% | 65.01% | 65.94% |

**Quarter**

Created by: Judy Leonard, Program QA

Print Date: 2/10/2017

| Collections on Current Support | 1ST QTR FFY 2002 | 2ND QTR FFY 2002 | 3RD QTR FFY 2002 | 4TH QTR FFY 2002 | 1ST QTR FFY 2003 |
|---|---|---|---|---|---|
| Support Due (Line 24) | $41,279,287.52 | $41,653,774.91 | $41,894,113.97 | $41,297,905.48 | $41,563,574.62 |
| IV-D Collections Disbursed (Line 25) | $26,076,889.50 | $25,857,568.69 | $26,480,873.47 | $25,910,091.22 | $25,927,247.71 |
| Performance % | 63.17% | 62.08% | 63.21% | 62.74% | 62.38% |

| 2ND QTR FFY 2003 | 3RD QTR FFY 2003 | 4TH QTR FFY 2003 | 1ST QTR FFY 2004 | 2ND QTR FFY 2004 | 3RD QTR FFY 2004 | 4TH QTR FFY 2004 |
|---|---|---|---|---|---|---|
| $41,846,047.55 | $42,074,227.19 | $41,489,927.23 | $41,330,612.52 | $41,800,696.53 | $41,873,322.66 | $40,722,581.71 |
| $26,011,306.89 | $26,662,478.62 | $26,115,504.10 | $26,253,182.47 | $26,681,567.25 | $27,234,475.06 | $26,401,544.47 |
| 62.16% | 63.37% | 62.94% | 63.52% | 63.83% | 65.04% | 64.83% |

| Oct-04 | Nov-04 | Dec-04 | 1ST QTR FFY 2005 | Jan-05 | Feb-05 | Mar-05 |
|---|---|---|---|---|---|---|
| $13,545,306.24 | $27,022,918.70 | $40,532,651.55 | $40,532,651.55 | $54,138,705.10 | $67,863,171.53 | $81,427,144.28 |
| $8,814,080.11 | $17,630,314.46 | $26,353,228.57 | $26,353,228.57 | $35,304,203.71 | $44,305,482.84 | $53,440,453.03 |
| 65.07% | 65.24% | 65.02% | 65.02% | 65.21% | 65.29% | 65.63% |

| 2ND QTR FFY 2005 | Apr-05 | May-05 | Jun-05 | 3RD QTR FFY 2005 | Jul-05 |
|---|---|---|---|---|---|
| $41,032,952.30 | $95,066,513.72 | $108,598,207.73 | $122,027,270.24 | $41,118,124.02 | $135,302,627.27 |
| $27,053,528.15 | $62,464,497.21 | $71,634,663.00 | $80,464,976.01 | $27,407,121.81 | $88,981,600.88 |
| 65.93% | 65.71% | 65.96% | 65.94% | 66.65% | 65.76% |

| Aug-05 | Sep-05 | 4TH QTR FFY 2005 | Oct-13 | Nov-13 | Dec-13 | 1ST QTR FFY 2014 |
|---|---|---|---|---|---|---|
| $148,072,755.18 | $160,899,793.00 | $39,853,211.40 | $12,088,477.71 | $24,185,449.16 | $36,284,181.59 | $36,284,181.59 |
| $97,437,715.18 | $105,870,677.00 | $26,322,869.31 | $7,655,143.53 | $15,142,411.82 | $22,768,410.66 | $22,768,410.66 |
| 65.80% | 65.80% | 66.05% | 63.33% | 62.61% | 62.75% | 62.75% |

| Jan-14 | Feb-14 | Mar-14 | 2ND QTR FFY 2014 | Apr-14 | May-14 | Jun-14 |
|---|---|---|---|---|---|---|
| $48,399,844.29 | $60,491,697.52 | $72,586,336.66 | $72,586,336.66 | $84,795,898.24 | $97,017,737.38 | $108,813,639.70 |
| $30,245,934.44 | $37,622,660.69 | $45,183,572.77 | $45,183,572.77 | $52,839,361.83 | $60,519,256.30 | $67,911,156.12 |
| 62.49% | 62.19% | 62.25% | 62.25% | 62.31% | 62.38% | 62.41% |

| 3RD QTR FFY 2014 | Jul-14 | Aug-14 | Sep-14 | 4TH QTR FFY 2014 | Oct-14 | Nov-14 |
|---|---|---|---|---|---|---|
| $108,813,639.70 | $120,471,672.30 | $132,049,038.70 | $143,708,686.80 | $143,708,686.80 | $11,728,049.38 | $23,527,720.66 |
| $67,911,156.12 | $75,321,618.69 | $82,605,621.98 | $90,049,876.90 | $90,049,876.90 | $7,658,050.18 | $15,079,985.54 |
| 62.41% | 62.52% | 62.56% | 62.66% | 62.66% | 65.30% | 64.09% |

| Dec-14 | 1ST QTR FFY 2015 | Jan-15 | Feb-15 | Mar-15 | 2ND QTR FFY 2015 | Apr-15 |
|---|---|---|---|---|---|---|
| $35,391,592.63 | $35,391,592.63 | $47,384,796.89 | $59,249,979.26 | $71,225,954.60 | $71,225,954.60 | $83,170,218.22 |
| $22,781,117.85 | $22,781,117.85 | $30,267,795.33 | $37,770,834.45 | $45,534,678.67 | $45,534,678.67 | $53,300,311.30 |
| 64.37% | 64.37% | 63.88% | 63.75% | 63.93% | 63.93% | 64.09% |

| May-15 | Jun-15 | 3RD QTR FFY 2015 | Jul-15 | Aug-15 | Sep-15 |
|---|---|---|---|---|---|
| $95,173,727.93 | $106,900,302.50 | $106,900,302.50 | $118,507,016.10 | $130,124,638.50 | $141,709,225.20 |
| $60,999,545.30 | $68,580,998.41 | $68,580,998.41 | $76,111,257.92 | $83,558,407.99 | $91,059,516.69 |
| 64.09% | 64.15% | 64.15% | 64.23% | 64.21% | 64.26% |

| 4TH QTR FFY 2015 | Oct-15 | Nov-15 | Dec-15 | 1ST QTR FFY 2016 | Jan-16 | Feb-16 |
|---|---|---|---|---|---|---|
| $141,709,225.20 | $11,573,327.51 | $23,176,950.98 | $34,784,911.10 | $34,784,911.10 | $46,449,049.46 | $58,029,283.72 |
| $91,059,516.69 | $7,594,885.21 | $15,052,287.66 | $22,728,678.61 | $22,728,678.61 | $29,970,578.18 | $37,478,115.19 |
| 64.26% | 65.62% | 64.95% | 65.34% | 65.34% | 64.52% | 64.58% |

| Mar-16 | 2ND QTR FFY 2016 | Apr-16 | May-16 | Jun-16 | 3RD QTR FFY 2016 | Jul-16 |
|---|---|---|---|---|---|---|
| $69,603,202.24 | $69,603,202.24 | $81,196,245.85 | $81,196,245.85 | $92,703,359.06 | $92,703,359.06 | $115,156,882.20 |
| $45,141,750.26 | $45,141,750.26 | $52,713,233.38 | $52,713,233.38 | $60,255,177.17 | $60,255,177.17 | $74,760,259.42 |
| 64.86% | 64.86% | 64.92% | 64.92% | 65.00% | 65.00% | 64.92% |

| Aug-16 | Sep-16 | 4TH QTR FFY 2016 | Oct-16 | Nov-16 | Dec-16 | 1ST QTR FFY 2017 |
|---|---|---|---|---|---|---|
| $126,398,603.80 | $137,620,112.00 | $137,620,112.00 | $11,236,979.00 | $22,531,798.00 | $33,877,629.00 | $33,877,629.00 |
| $82,145,898.46 | $89,462,120.00 | $89,462,120.00 | $7,372,355.00 | $14,807,718.00 | $22,339,416.00 | $22,339,416.00 |
| 64.99% | 65.01% | 65.01% | 65.61% | 65.72% | 65.94% | 65.94% |