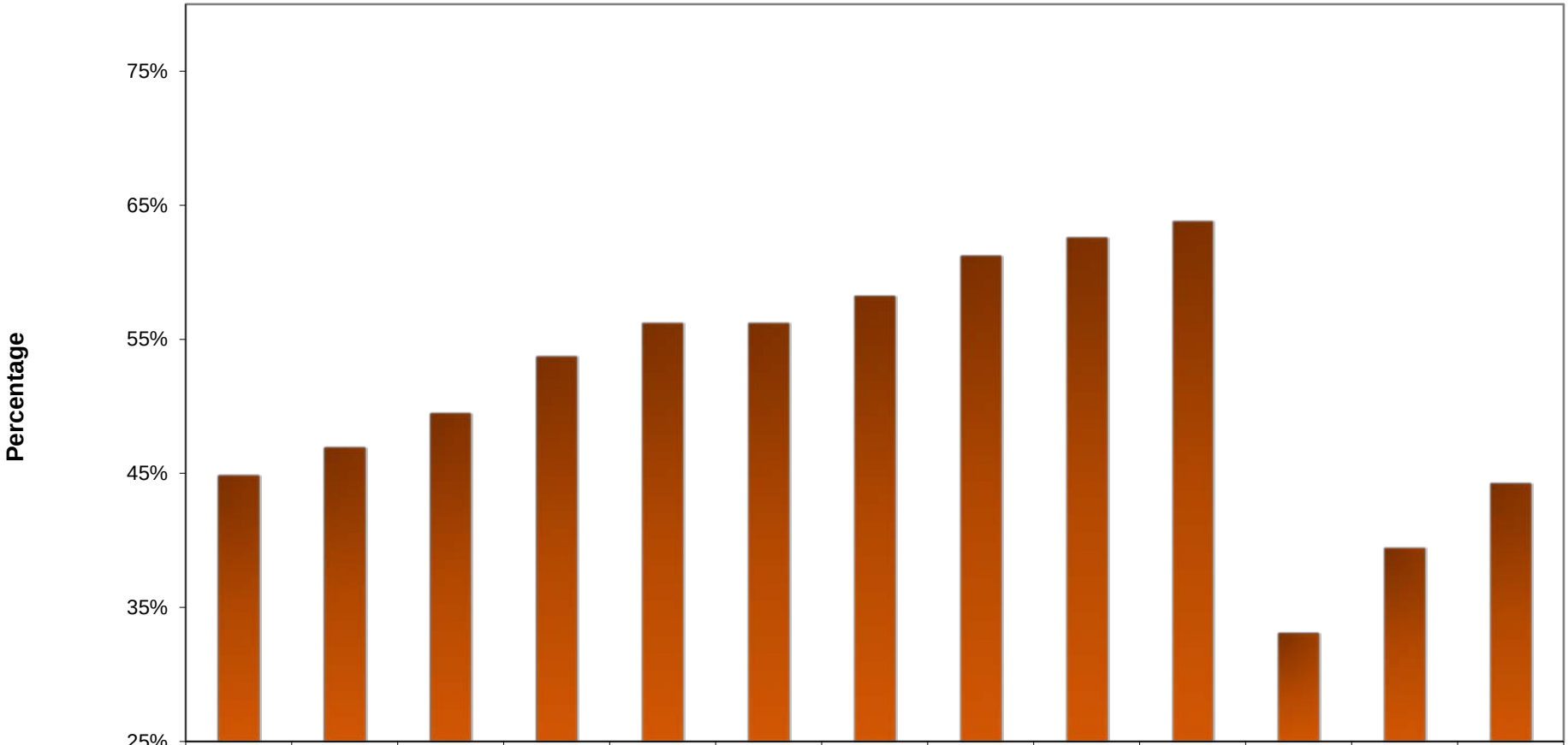
Percentage of Child Support Cases with Arrears Collections
Cumulative by Month
(CHSUP004-ArrearsCollections.xls)

FFY End 2015 - 63.01%



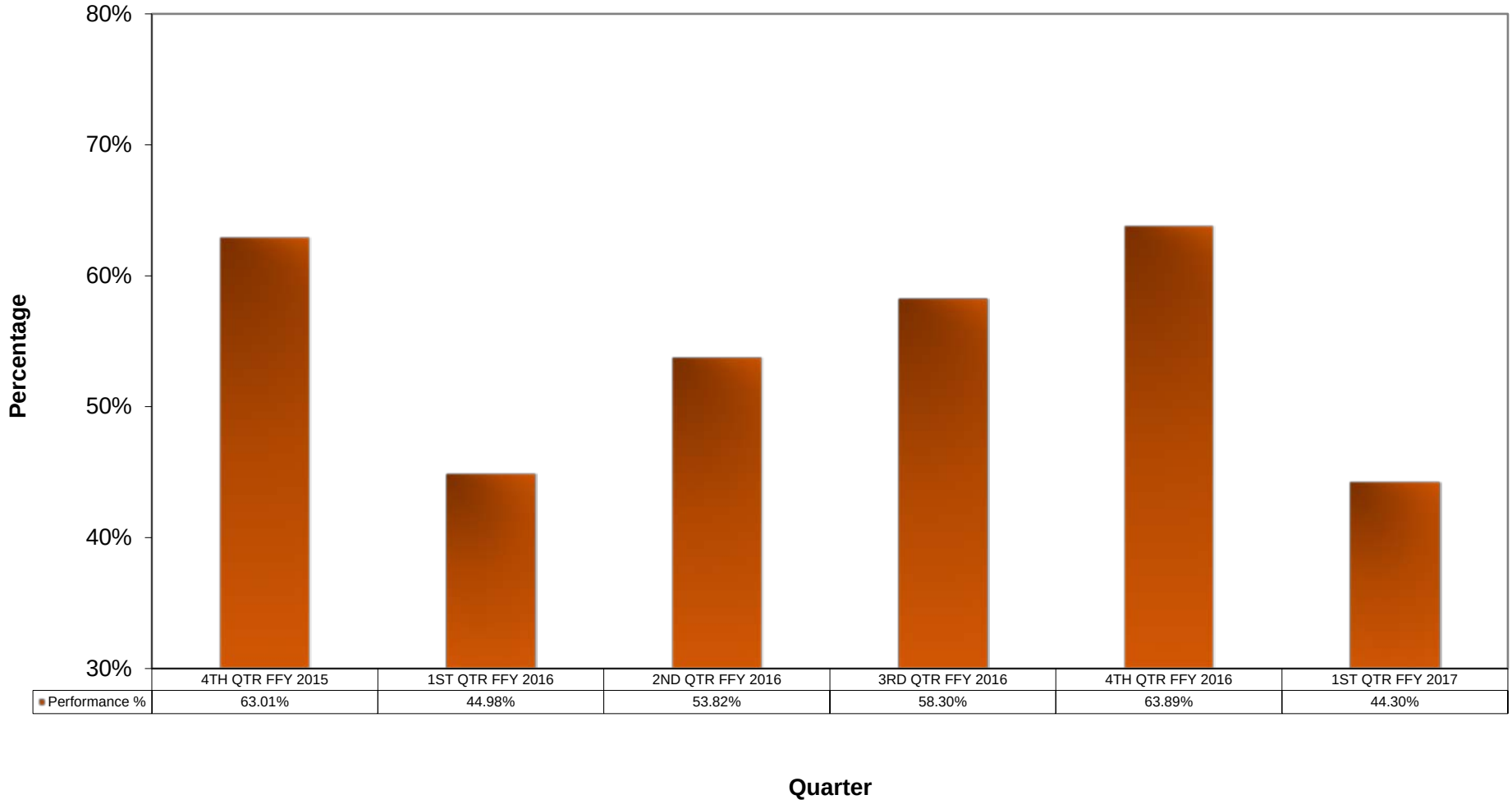
	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16
Performance %	44.98%	47.00%	49.53%	53.82%	56.31%	56.31%	58.30%	61.30%	62.66%	63.89%	33.12%	39.55%	44.30%

Created by: Judy Leonard, Program QA

Print Date: 2/10/2017

Percentage of Child Support Cases with Arrears Collections
Non-cumulative by Quarter
(CHSUP004-ArrearsCollections.xls)

FFY End 2012 - 59.57% FFY End 2013 - 59.22%
FFY End 2014 - 60.12% FFY End 2015 - 63.01%



	4TH QTR FFY 2015	1ST QTR FFY 2016	2ND QTR FFY 2016	3RD QTR FFY 2016	4TH QTR FFY 2016	1ST QTR FFY 2017
Performance %	63.01%	44.98%	53.82%	58.30%	63.89%	44.30%

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Cases with Collections on Arrears	Oct-13	Nov-13	Dec-13	1ST QTR FFY 2014	Jan-14	Feb-14
# IV-D Cases w/Arrears (Line 28)	43,277	43,823	44,194	44,194	44,557	44,916
#IV-D Cases w/Arrears Disburse (Line 29)	13,211	15,684	17,701	17,701	19,201	20,259
Performance %	30.53%	35.79%	40.05%	40.05%	43.09%	45.10%

Mar-14	2ND QTR FFY 2014	Apr-14	May-14	Jun-14	3RD QTR FFY 2014	Jul-14	Aug-14	Sep-14
45,226	45,226	45,631	45,985	46,332	46,332	46,680	46,969	47,295
22,270	22,270	23,662	25,017	26,033	26,033	26,924	27,699	28,436
49.24%	49.24%	51.86%	54.40%	56.19%	56.19%	57.68%	58.97%	60.12%

4TH QTR FFY 2014	Oct-14	Nov-14	Dec-14	1ST QTR FFY 2015	Jan-15	Feb-15	Mar-15	2ND QTR FFY 2015
47,295	41,373	41,992	42,375	42,375	42,812	43,221	43,586	43,586
28,436	13,755	15,841	18,235	18,235	19,712	20,761	22,943	22,943
60.12%	33.25%	37.72%	43.03%	43.03%	46.04%	48.03%	52.64%	52.64%

Apr-15	May-15	Jun-15	3RD QTR FFY 2015	Jul-15	Aug-15	Sep-15	4TH QTR FFY 2015	Oct-15
43,996	44,292	44,649	44,649	44,927	45,225	45,509	45,509	40,795
24,167	25,165	26,364	26,364	27,186	27,890	28,673	28,673	13,762
54.93%	56.82%	59.05%	59.05%	60.51%	61.67%	63.01%	63.01%	33.73%

Nov-15	Dec-15	1ST QTR FFY 2016	Jan-16	Feb-16	Mar-16	2ND QTR FFY 2016	Apr-16	May-16
41,339	41,657	41,657	42,117	42,500	42,839	42,839	43,187	43,187
16,225	18,738	18,738	19,793	21,049	23,056	23,056	24,320	24,320
39.25%	44.98%	44.98%	47.00%	49.53%	53.82%	53.82%	56.31%	56.31%

Jun-16	3RD QTR FFY 2016	Jul-16	Aug-16	Sep-16	4TH QTR FFY 2016	Oct-16	Nov-16	Dec-16
43,504	43,504	44,158	44,465	44,714	44,714	40,095	40,657	41,072
25,365	25,365	27,069	27,861	28,567	28,567	13,281	16,081	18,194
58.30%	58.30%	61.30%	62.66%	63.89%	63.89%	33.12%	39.55%	44.30%

1ST QTR FFY 2017
41,072
18,194
44.30%