

# **MISSION**

To provide services to the community today to enhance the quality of living for a better tomorrow.

# **VISION**

Hamilton County Job and Family Services strives to be the center of a collaborative effort that:

- Draws together and leads social service agencies, businesses, governments, families and other community stakeholders in the fight against social issues, such as poverty and child abuse.
- Guides, supports and values those who have chosen to make a difference in the lives of Hamilton County's families and children.
- Delivers cost-effective services in a compassionate, caring and non-judgemental manner to Hamilton County's families and children.



\$2,223,529,741.00

# 2015 Financial Statement

### **Expenditures**

#### Income Maintenance

**Total Revenue** 

Financial Assistance:	
Cash Assistance (TANF/OWF)	\$ 29,112,233.45
Food Assistance	\$ 193,494,044.73
Disability Assistance	\$ 797,629.09
Medicaid	\$ 1,716,466,302.31
Medicaid Transportation	\$ 10,517,469.84
Child Care	\$ 97,135,353.26
Program Delivery / Administration	\$ 24,358,333.36
Income Maintenance Subtotal	\$ 2,071,881,366.04
Social Services	
Maintenance of Children	
Protective Services (incl. placement services)	\$ 111,500,577.41
Mental Health Services (Formerly Residential / Managed Care)	\$ 12,685,616.05
Program Delivery / Administration	\$ 6,479,313.17
Social Services Subtotal	\$ 130,665,506.63
Child Support Enforcement:	
Program Delivery / Admistration	\$ 13,860,244.25
Workforce Investment Act:	
Program Delivery / Admistration	\$ 7,122,624.08
Total Expenditures	\$ 2,223,529,741.00
Revenue	
Federal Government 59%	\$ 1,329,624,867.44
State of Ohio 35%	\$770,797,862.00
State of Onlo 35%	1





15,780 CHILDREN SERVED DURING



65,217 CALLS то 241-KIDS



6,448 CHILD **ABUSE** & NEGLECT



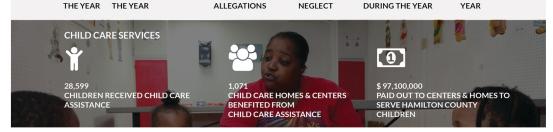
CHILDREN WITH SUBSTANTIATED OR INDICATED CHILD ABUSE AND/OR



2,515 CHILDREN IN HCJFS CUSTODY AT SOME POINT **DURING THE YEAR** 



102 ADOPTIONS FINALIZED DURING YEAR



#### **FAMILY & ADULT ASSISTANCE SERVICES**



233,885 AVERAGE MONTHLY RECIPIENTS OF MEDICAID



AVERAGE MONTHLY RECIPIENTS OF FOOD ASSISTANCE



13,605 **AVERAGE MONTHLY** RECIPIENTS OF OHIO **WORKS FIRST** 

#### WORKFORCE DEVELOPMENT



29,268 PARTICIPATED IN A WORKFORCE DEVELOPMENT **PROGRAM** 



694 PLACED **JOBS** 



305 **EMPLOYERS** SERVED



\$15.23 AVERAGE STARTING PAY

#### **ADULT PROTECTIVE SERVICES** & TRANSPORTATION



ADULT PROTECTIVE SERVICES INVESTIGATIONS





500.248 NON EMERGENCY TRANSPORTATION ONE WAY TRIPS SCHEDULED

### CHILD SUPPORT SERVICES



**AVERAGE** MONTHLY CASELOAD



99,326 ANSWERED CALLS IN THE CHILD SUPPORT CALL CENTER IN CY 2015



\$129,439,913 TOTAL COLLECTIONS FOR CY 2015



MOIRA WEIR DIRECTOR



**CHRIS MONZEL** COMMISSIONER



**GREG HARTMANN** COMMISSIONER



TODD **PORTUNE** COMMISSIONER