



MISSION

To provide services to the community today to enhance the quality of living for a better tomorrow.

VISION

Hamilton County Job and Family Services strives to be the center of a collaborative effort that:

- Draws together and leads social service agencies, businesses, governments, families and other community stakeholders in the fight against social issues, such as poverty and child abuse.
- Guides, supports and values those who have chosen to make a difference in the lives of Hamilton County's families and children.
- Delivers cost-effective services in a compassionate, caring and non-judgemental manner to Hamilton County's families and children.



2015 Financial Statement

Expenditures

Income Maintenance

Financial Assistance:

Cash Assistance (TANF/OWF)	\$ 29,112,233.45
Food Assistance	\$ 193,494,044.73
Disability Assistance	\$ 797,629.09
Medicaid	\$ 1,716,466,302.31
Medicaid Transportation	\$ 10,517,469.84
Child Care	\$ 97,135,353.26
Program Delivery / Administration	\$ 24,358,333.36
Income Maintenance Subtotal	\$ 2,071,881,366.04

Social Services

Maintenance of Children

Protective Services (incl. placement services)	\$ 111,500,577.41
Mental Health Services (Formerly Residential / Managed Care)	\$ 12,685,616.05
Program Delivery / Administration	\$ 6,479,313.17
Social Services Subtotal	\$ 130,665,506.63

Child Support Enforcement:

Program Delivery / Administration	\$ 13,860,244.25
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Workforce Investment Act:

Program Delivery / Administration	\$ 7,122,624.08
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Total Expenditures \$ 2,223,529,741.00

Revenue

Federal Government	59%	\$ 1,329,624,867.44
State of Ohio	35%	\$ 770,797,862.00
Hamilton County	6%	\$ 123,107,011.56

Total Revenue \$ 2,223,529,741.00

CHILDREN'S SERVICES



7,167
TOTAL
FAMILIES
SERVED
DURING
THE YEAR



15,780
TOTAL
CHILDREN
SERVED
DURING
THE YEAR



65,217
CALLS
TO
241-KIDS



6,448
CHILD
ABUSE
&
NEGLECT
ALLEGATIONS



2,140
CHILDREN WITH
SUBSTANTIATED OR
INDICATED CHILD
ABUSE AND/OR
NEGLECT



2,515
CHILDREN IN
HCJFS
CUSTODY
AT SOME POINT
DURING THE YEAR



102
ADOPTIONS
FINALIZED
DURING
THE YEAR

CHILD CARE SERVICES



28,599
CHILDREN RECEIVED CHILD CARE
ASSISTANCE



1,071
CHILD CARE HOMES & CENTERS
BENEFITED FROM
CHILD CARE ASSISTANCE



\$ 97,100,000
PAID OUT TO CENTERS & HOMES TO
SERVE HAMILTON COUNTY
CHILDREN

FAMILY & ADULT ASSISTANCE SERVICES



233,885
AVERAGE MONTHLY
RECIPIENTS OF
MEDICAID



131,698
AVERAGE MONTHLY
RECIPIENTS OF FOOD
ASSISTANCE



13,605
AVERAGE MONTHLY
RECIPIENTS OF OHIO
WORKS FIRST

WORKFORCE DEVELOPMENT



29,268
PARTICIPATED IN A
WORKFORCE
DEVELOPMENT
PROGRAM



694
PLACED
IN
JOBS



305
EMPLOYERS
SERVED



\$15.23
AVERAGE
STARTING
PAY

ADULT PROTECTIVE SERVICES & TRANSPORTATION



556
ADULT PROTECTIVE SERVICES
INVESTIGATIONS



500,248
NON EMERGENCY
TRANSPORTATION ONE
WAY TRIPS SCHEDULED

CHILD SUPPORT SERVICES



78,508
AVERAGE
MONTHLY
CASELOAD
SIZE



99,326
ANSWERED CALLS IN
THE CHILD SUPPORT
CALL CENTER IN CY
2015



\$ 129,439,913
TOTAL
COLLECTIONS
FOR CY
2015



MOIRA WEIR
DIRECTOR



CHRIS
MONZEL
COMMISSIONER



GREG
HARTMANN
COMMISSIONER



TODD
PORTUNE
COMMISSIONER