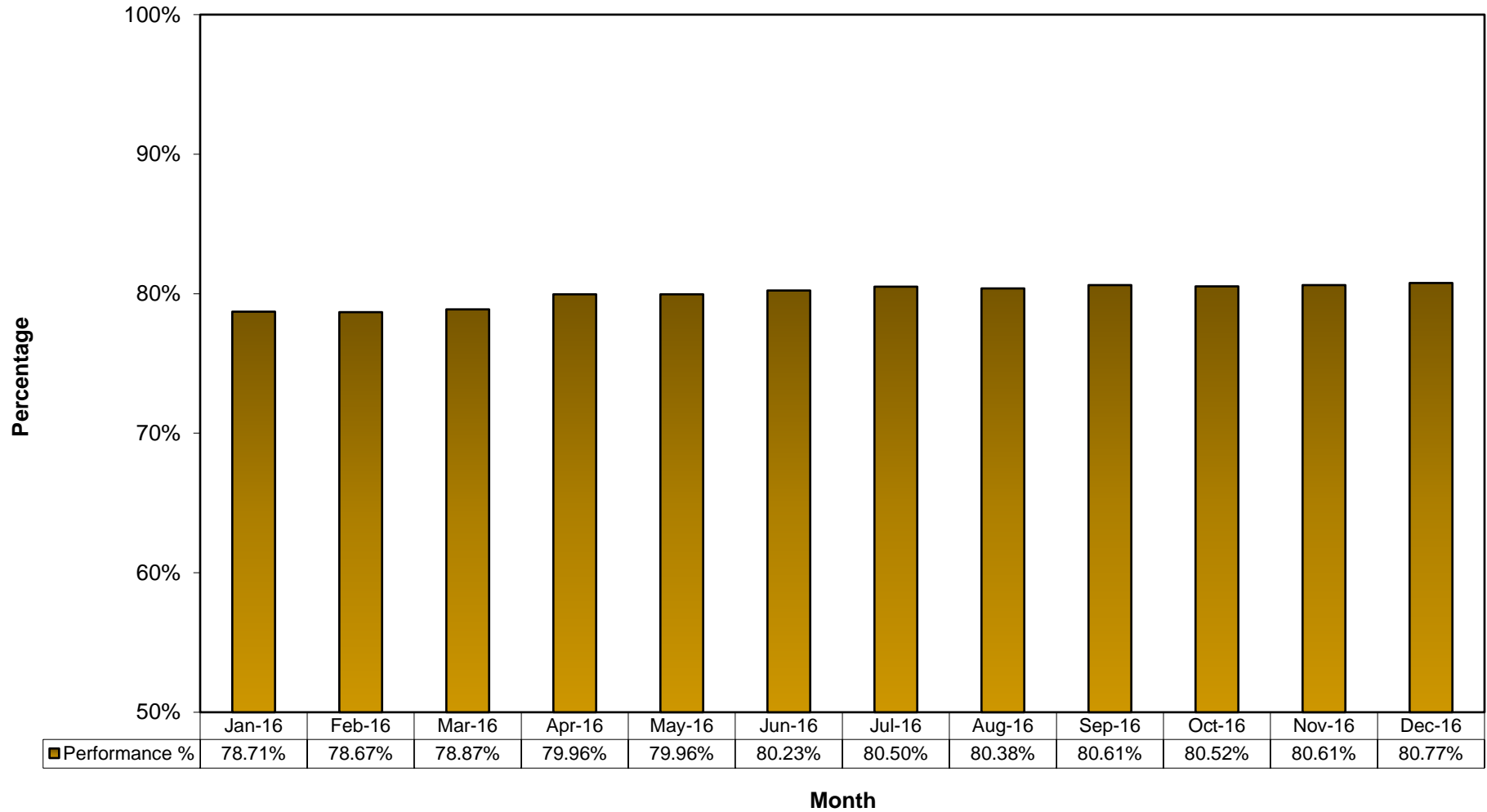


**Percentage of Child Support Cases with Support Orders Established  
Cumulative by Month  
(CHSUP002-SupportOrders.xls)**



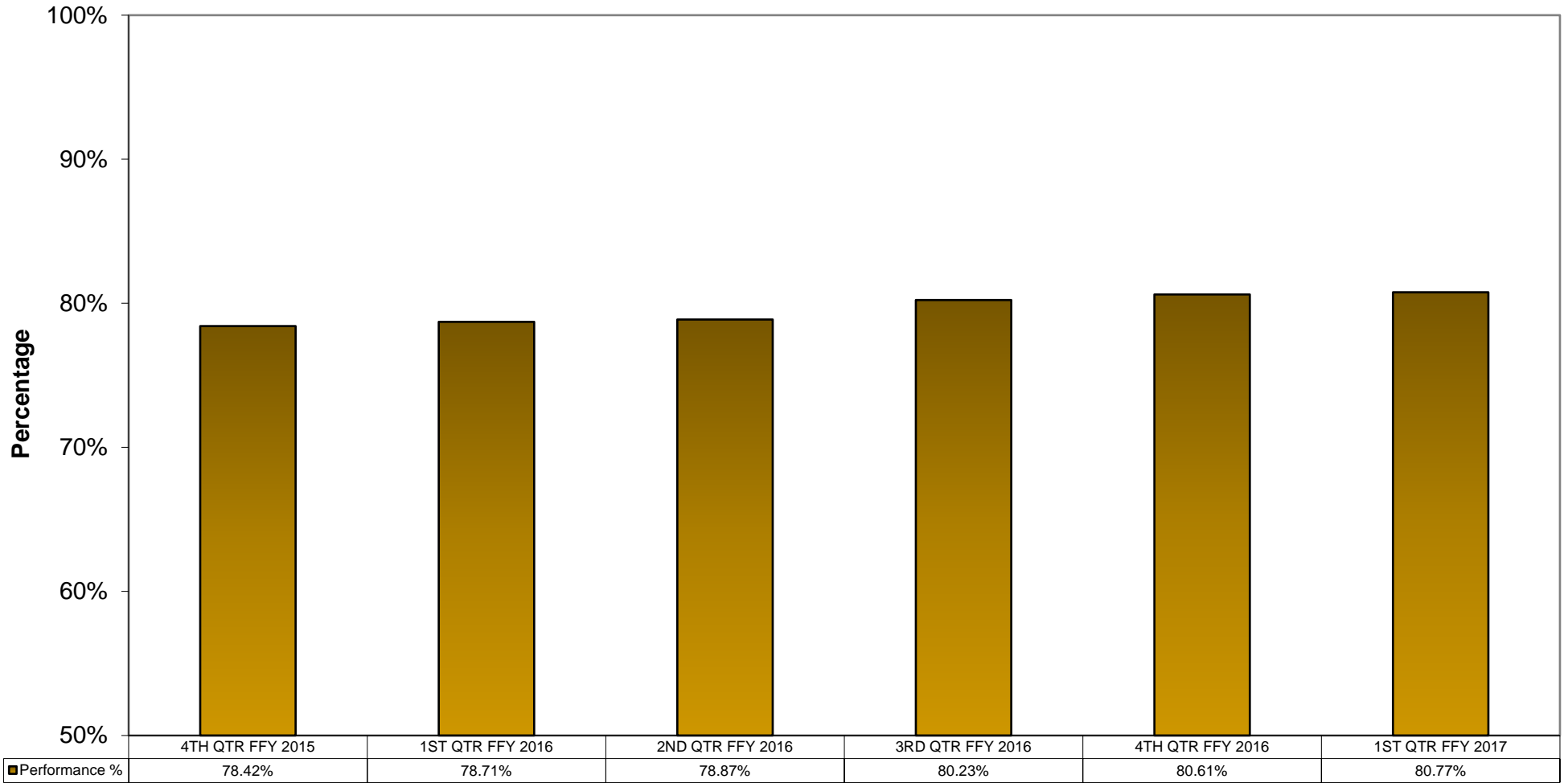
**FFY End 2015 78.42%**



**Percentage of Child Support Cases with Support Orders Established  
Non-cumulative by Quarter  
(CHSUP002-SupportOrders.xls)**



**FFY End 2012 - 74.79%    FFY End 2013 - 75.557%  
FFY End 2014 - 76.15%    FFY End 2015 - 78.42%**



| <b>Support Orders Established</b>  | <b>Oct-13</b> | <b>Nov-13</b> | <b>Dec-13</b> | <b>1ST QTR<br/>FFY 2014</b> | <b>Jan-14</b> | <b>Feb-14</b> |
|------------------------------------|---------------|---------------|---------------|-----------------------------|---------------|---------------|
| Total IV-D Cases (Line 1)          | 78,233        | 78,383        | 77,755        | 77,755                      | 77,892        | 77,225        |
| Open Cases w/Support Est. (Line 2) | 58,666        | 58,539        | 58,389        | 58,389                      | 58,380        | 58,421        |
| Performance %                      | 74.99%        | 74.68%        | 75.09%        | 75.09%                      | 74.95%        | 75.65%        |

| <b>Mar-14</b> | <b>2ND QTR<br/>FFY 2014</b> | <b>Apr-14</b> | <b>May-14</b> | <b>Jun-14</b> | <b>3RD QTR<br/>FFY 2014</b> | <b>Jul-14</b> | <b>Aug-14</b> | <b>Sep-14</b> |
|---------------|-----------------------------|---------------|---------------|---------------|-----------------------------|---------------|---------------|---------------|
| 76,698        | 76,698                      | 76,425        | 75,897        | 75,444        | 75,444                      | 75,529        | 75,204        | 74,604        |
| 58,109        | 58,109                      | 57,818        | 57,478        | 57,304        | 57,304                      | 57,324        | 57,074        | 56,810        |
| 75.76%        | 75.76%                      | 75.65%        | 75.73%        | 75.96%        | 75.96%                      | 75.90%        | 75.89%        | 76.15%        |

| <b>4TH QTR<br/>FFY 2014</b> | <b>Oct-14</b> | <b>Nov-14</b> | <b>Dec-14</b> | <b>1ST QTR<br/>FFY 2015</b> | <b>Jan-15</b> | <b>Feb-15</b> | <b>Mar-15</b> | <b>2ND QTR<br/>FFY 2015</b> |
|-----------------------------|---------------|---------------|---------------|-----------------------------|---------------|---------------|---------------|-----------------------------|
| 74,604                      | 73,486        | 72,892        | 72,563        | 72,563                      | 72,288        | 72,365        | 72,199        | 72,199                      |
| 56,810                      | 56,611        | 56,518        | 56,393        | 56,393                      | 56,407        | 56,443        | 56,442        | 56,442                      |
| 76.15%                      | 77.04%        | 77.54%        | 77.72%        | 77.72%                      | 78.03%        | 78.00%        | 78.18%        | 78.18%                      |

| <b>Apr-15</b> | <b>May-15</b> | <b>Jun-15</b> | <b>3RD QTR<br/>FFY 2015</b> | <b>Jul-15</b> | <b>Aug-15</b> | <b>Sep-15</b> | <b>4TH QTR<br/>FFY 2015</b> | <b>Oct-15</b> |
|---------------|---------------|---------------|-----------------------------|---------------|---------------|---------------|-----------------------------|---------------|
| 72,235        | 71,934        | 71,959        | 71,959                      | 72,158        | 72,157        | 71,797        | 71,797                      | 71,814        |
| 56,581        | 56,544        | 56,592        | 56,592                      | 56,573        | 56,441        | 56,302        | 56,302                      | 56,337        |
| 78.33%        | 78.61%        | 78.64%        | 78.64%                      | 78.40%        | 78.22%        | 78.42%        | 78.42%                      | 78.45%        |

| <b>Nov-15</b> | <b>Dec-15</b> | <b>1ST QTR<br/>FFY 2016</b> | <b>Jan-16</b> | <b>Feb-16</b> | <b>Mar-16</b> | <b>2ND QTR<br/>FFY 2016</b> | <b>Apr-16</b> | <b>May-16</b> |
|---------------|---------------|-----------------------------|---------------|---------------|---------------|-----------------------------|---------------|---------------|
| 71,466        | 71,370        | 71,370                      | 71,389        | 71,403        | 71,304        | 71,304                      | 70,287        | 70,287        |
| 56,267        | 56,178        | 56,178                      | 56,190        | 56,176        | 56,241        | 56,241                      | 56,198        | 56,198        |
| 78.73%        | 78.71%        | 78.71%                      | 78.71%        | 78.67%        | 78.87%        | 78.87%                      | 79.96%        | 79.96%        |

| <b>Jun-16</b> | <b>3RD QTR<br/>FFY 2016</b> | <b>Jul-16</b> | <b>Aug-16</b> | <b>Sep-16</b> | <b>4TH QTR<br/>FFY 2016</b> | <b>Oct-16</b> | <b>Nov-16</b> | <b>Dec-16</b> |
|---------------|-----------------------------|---------------|---------------|---------------|-----------------------------|---------------|---------------|---------------|
| 69,935        | 69,935                      | 69,729        | 69,722        | 69,165        | 69,165                      | 69,070        | 68,886        | 68,704        |
| 56,107        | 56,107                      | 56,133        | 56,040        | 55,757        | 55,757                      | 55,618        | 55,532        | 55,489        |
| 80.23%        | 80.23%                      | 80.50%        | 80.38%        | 80.61%        | 80.61%                      | 80.52%        | 80.61%        | 80.77%        |



|                             |
|-----------------------------|
| <b>1ST QTR<br/>FFY 2017</b> |
| 68,704                      |
| 55,489                      |
| 80.77%                      |